

# **NDR CDBG Program Allocations, Obligations, and Expenditures for November 2020**

**Report Date: 12/1/2020**

Appropriations and Allocations (2014)			Proposed Allocations		Overall Funds Expended		
			92,629,249		33.58%		
Isle de Jean Charles	Allocations as of November 2020	Obligations as of November 2020	Unobligated Amount	Expenditures thru 10/31/2020	Expenditures thru 11/30/2020	Monthly Expenditures	Remaining Total Balance
Isle de Jean Charles	48,379,249	45,327,223	3,052,026	20,131,987	20,754,714	622,727	27,624,535
La Safe Fund	Allocations as of November 2020	Obligations as of November 2020	Unobligated Amount	Expenditures thru 10/31/2020	Expenditures thru 11/30/2020	Monthly Expenditures	Remaining Total Balance
La Safe Fund	39,750,000	35,490,000	4,260,000	7,867,764	7,925,874	58,110	31,824,126
Administration, Planning, and Technical Assistance**	Allocations as of November 2020	Obligations as of November 2020	Unobligated Amount	Expenditures thru 10/31/2020	Expenditures thru 11/30/2020	Monthly Expenditures	Remaining Total Balance
Administration*	4,500,000	4,500,000	-	2,381,884	2,427,912	46,028	2,072,088
<b>NDR CDBG Program Totals</b>		<b>92,629,249</b>	<b>85,317,223</b>	<b>7,312,026</b>	<b>30,381,635</b>	<b>31,108,499</b>	<b>726,865</b>
							<b>61,520,750</b>

\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.